

CERTIFICATE

2013

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
Aubry Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.



Table of Contents:		2013 Adopted Budget		
		Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	20,100	15,659	
Debt Service	10-113			
Road	68-518c			
Non-Budgeted Funds				
Special Machinery				
Totals	XXXXXX	20,100	15,659	
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	November 1st Valuation			

Assisted by:

Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS. \$ _____

Aubry Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>9,458</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,458</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>336,442</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>2,529,114</u>	
5b. Personal Property 2011	- <u>2,840,874</u>	
5c. Increase in Personal Property (5a minus 5b)	= <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>798,470</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,134,912</u>
8. Total Estimated Valuation July 1, 2012	<u>79,374,616</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>78,239,704</u>
10. Factor for Increase (7 divided by 9)		<u>0.01451</u>
11. Amount of Increase (10 times 3)	+ \$	<u>137</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>9,595</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>9,595</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Aubry Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	9,458	879	12	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,458	879	12	0	0

County Treasurer's Motor Vehicle Estimate 879

County Treasurer's Recreational Vehicle Estimate 12

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09294

Recreational Vehicle Factor 0.00127

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

Aubry Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	27,235	29,445	0
Receipts:			
Ad Valorem Tax	11,542	9,458	XXXXXXXXXXXXXXXXXX
Delinquent Tax	352	0	
Motor Vehicle Tax	1,480	1,109	879
Recreational Vehicle Tax	20	17	12
16/20 M Vehicle Tax	35	31	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Overland Park Payment	4,662	3,784	3,500
Miscellaneous Income			0
Interest on Idle Funds	50	50	50
Miscellaneous	27	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,168	14,449	4,441
Resources Available:	45,403	43,894	4,441
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment	2,818	29,794	6,000
Buildings Maintenance			
Insurance	100	100	100
General Expense - Other	1,840	2,000	2,000
Other - Health & Welfare	9,200	10,000	10,000
Other - Parks & Recreation	2,000	2,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,958	43,894	20,100
Unencumbered Cash Balance Dec 31	29,445	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount.	41,900	44,110	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax

See Tab D

NOTICE OF BUDGET HEARING

2013

The governing body of
Aubry Township
Johnson

will meet on August 14, 2012 at 8:00 pm at Meyers Companies, Inc., 19055 Metcalf, Stilwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Meyers Companies, Inc., 19055 Metcalf, Stilwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	15,958	0.186	43,894	0.120	20,100	15,659	0.197
Debt Service							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	15,958	0.186	43,894	0.120	20,100	15,659	0.197
Less: Transfers	0		0		0		
Net Expenditure	15,958		43,894		20,100		
Total Tax Levied	11,745		9,458		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	81,706,869		79,044,341		79,374,616		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jack H. Meyers
Township Officer

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI)
)SS:
COUNTY OF JACKSON)


THE MCCLATCHY COMPANY, publishers of **THE KANSAS CITY STAR'S** zoned **Johnson County** edition published and circulated weekly on Wednesdays in the **State of Kansas, Johnson County, Kansas**, and **THE OLATHE NEWS**, a weekly newspaper published and circulated Wednesdays and Saturdays in the **State of Kansas** and in the **City of Olathe, Johnson County, Kansas**, of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not trade, religious or fraternal publications. Said newspapers in separate and combined weekly forms and in their daily forms and under all of their former names, separate or combined, and their present names, have possessed all of the foregoing qualifications and have continuously and uninterruptedly published weekly, twice-weekly or daily for more than fifty weeks a year and have been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in **THE KANSAS CITY zoned edition for Johnson County** and/or **THE OLATHE NEWS** for the first publication commencing as stated below and running issues as stated below.

MEYERS, JACK 6812667
ATTN JACK MEYERS
P.O. BOX 69
STILWELL KS 66085
25179048

FOR THE PERIOD OF: 1 Day(s)
COMMENCING: July 28, 2012
ENDING: July 28, 2012
THE OLATHE NEWS/
THE KANSAS CITY STAR EDITIONS(S):
7/28/

As representative of the publisher and notary, I acknowledge the statements set forth above as true.

Subscribed and sworn to before me, this
Monday, July, 30, 2012. I certify that I was duly
qualified as a Notary Public for the State of Missouri,
commissioned in Jackson County, Missouri.
My commission expires October 3, 2014.


Vickie L. Holden, Notary

VICKIE L. HOLDEN
Notary Public
Commissioned for Jackson County
My Commission Expires: October 03, 2014
Commission Number: 10394648

First published in The Olathe News, Saturday, July 28, 2012

NOTICE OF BUDGET HEARING

The governing body of

Aubry Township

Johnson

will meet on August 14, 2012 at 8:00 pm at Meyers Companies, Inc., 19055 Metcalf, Stilwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Meyers Companies, Inc., 19055 Metcalf, Stilwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	15,958	0.186	43,894	0.120	20,100	15,659	0.197
Debt Service							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	15,958	0.186	43,894	0.120	20,100	15,659	0.197
Less: Transfers	0		0		0		
Net Expenditures	15,958		43,894		20,100		
Total Tax Levied	11,745		9,458		XXXXXXXXXX		
Assessed Valuation							
Township	81,706,889		79,044,341		79,374,616		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

(28, 25179048-2P)

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Aubry Township

with respect to financing the 2013 annual budget for Aubry Township , Johnson , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Aubry Township budget exceed the amount levied to finance the 2012 Aubry Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Aubry Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Aubry Township of Johnson, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Aubry Township budget as defined above.

Adopted this 14th day of August, 2012 by the Aubry Township Board, Johnson, Kansas.

Aubry Township Board



Harold A. Phelps, Trustee



, Treasurer Jack W. Meyers



Tim Egan Clerk

(Attach a signed copy to the budget)

Page No.